

FLINTSHIRE COUNTY COUNCIL

REPORT TO: CORPORATE RESOURCES OVERVIEW & SCRUTINY
COMMITTEE
DATE: 31ST JANUARY 2013
REPORT BY: MEMBER ENGAGEMENT MANAGER
SUBJECT: BUDGET CONSULTATION FOR 2013/14

1.00 PURPOSE OF REPORT

1.01 To set out the consultation arrangements with Overview & Scrutiny for the 2013/14

2.00 BACKGROUND

2.01 The practice for holding budget consultation meetings with Overview & Scrutiny has developed and been refined over the last few years. Following last year's successful approach, we shall be holding six meetings. These are as follows :

Tuesday 22nd January PM	Housing (CF and HRA)
Thursday 24th January AM	Environment
Friday 25th January AM	Lifelong Learning
Monday 28th January AM	Social & Healthcare
Monday 28th January PM	Corporate Resources (for central and Corporate Services budgets)
Thursday 31st January AM	Corporate Resources (capital and 'mop up' meeting)

3.00 CONSIDERATIONS

3.01 A presentation to each of the meetings will be made by the relevant director and/or heads of service together with the Chief Executive and Head of Finance. The Leader and the appropriate Cabinet Members have been invited to attend each meeting.

4.00 RECOMMENDATIONS

4.01 The Committee is advised to note the arrangements for budget consultation for 2013/14 and make comments and observations on the budget proposals to the Cabinet.

5.00 FINANCIAL IMPLICATIONS

None at this stage.

6.00 ANTI POVERTY IMPACT

None at this stage.

7.00 ENVIRONMENTAL IMPACT

None at this stage.

8.00 EQUALITIES IMPACT

None at this stage.

9.00 PERSONNEL IMPLICATIONS

None at this stage.

10.00 CONSULTATION REQUIRED

Publication of this report constitutes consultation

11.00 CONSULTATION UNDERTAKEN

Publication of this report constitutes consultation

12.00 APPENDICES

None

**LOCAL GOVERNMENT (ACCESS TO INFORMATION ACT) 1985
BACKGROUND DOCUMENTS**

Contact Officer: Robert Robins
Telephone: 01352 702320
Email: robert_robins@flintshire.gov.uk